



Club Sports Program BUDGET REQUEST FORM

Club Sport: _____

Advisor Signature: _____

Please be as detailed as possible in each category. Use the current year's budget, schedule, and information to estimate for next school year.

Projected Expenditures:

Uniforms, Equipment & Supplies:

Quantity	Item	Cost
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Fees (Tournaments & Registrations) – DO NOT INCLUDE YOUR LEAGUE FEES HERE

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

League Dues (including dues paid to a national governing body or other league)

Officiating Expenses (list estimated # of games and cost of each official)

_____	_____	_____
_____	_____	_____

Travel Expenses:

_____	_____	_____
_____	_____	_____

Total Expenditures: \$ _____

Projected Revenues:

Membership Dues: # of Members _____ X Annual Dues \$ _____ = \$ _____

Proposed Fundraising Efforts:

Club Sports Golf Tourney – Team Entry **\$320**

Club Sports Golf Tourney – Hole Sponsorships (\$100/hole), unlimited _____

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Total Revenues (Dues + Fundraising): \$ _____

Requested Recreational Sports Funding (Expenses – Revenues):

\$ _____

Additional Information:

Community Service Hours Completed: _____

Estimated Revenue Generated Last Year: \$ _____

Number of Fundraising Activities Last Year: _____

of out of state trips during this past school year: _____

Did you apply for Student Services Travel Fund \$\$ for your out of state trips: YES NO

- If yes, how much money did you receive: \$ _____